

## SACRE FINANCE UPDATE

### UPDATE ON COSTED ACTION PLAN

Budget £5000 (April 2020 – March 2021) £1695 carry over from last year £1300 reinstated from previous years **TOTAL = £7995 – TO BE USED BY 31-03-21 CANNOT BE CARRIED OVER.**

ACTIVITY	COST	PAID	PENDING
SACRE Adviser to prepare and attend x3 15 <sup>th</sup> July 2020 – – Attended 4 <sup>th</sup> November 2019 – Forthcoming 3rd March 2021 – Forthcoming	3x£450 = £1350	£450 (July)	£450 (Nov) £450 (Mar)
Pan –Berkshire SACRE Hub contribution	£900		£900 Timing TBD
SACRE Action Plan Sub-meeting concerning the action plan, budget and possible actions  Follow on communications and budget discussions – redrafting and updating action plan to accommodate the outcomes of the July meeting – initial discussions re newsletter composition and database of contacts Communications with NASACRE re annual report sending and updating of NASACRE records	½ day = £250  ½ day = £250		
Production of basic annual SACRE Report	SACRE Adviser x ½ day - £250		£250 (Nov)
Subscription to NASACRE	£105		105.00
Representation at annual NASACRE conference, NASACRE AGM (this could be split with another SACRE to share cost)	NASACRE conference x1 day £450		May 21 £450 virtual
SACRE RE Adviser to provide a termly RE network meetings (possible increase to 6 due to need to support during Covid)	Adviser time – prep and delivery 6 x ½ to be arranged £1500	22 June £250	Sept 2020 (done) & Jan/Feb 2021 £500 (poss extra £750)
Produce an RE newsletter combining events, info and good practice	Adviser time to organise and design 3x ½ day = £750	£250	£500 to claim (Nov & Mar)
Total ADVISER OTHER TOTAL	£4300 £1505 £5805	This would still leave some in reserve	

## SACRE FINANCE

### UPDATE ON COSTED ACTION PLAN

Budget £5000 (April 2019 – March 2020)

ACTIVITY	COST	PAID	PENDING
SACRE Adviser to prepare and attend x3  26 June 2019 – Unable to attend (1 <sup>st</sup> meeting) 6 November 2019 – Attended 4 March 2020 – Forthcoming	3x£450 = £1350	450 (Dec) 450 (Mar)	450 left
Pan –Berkshire SACRE Hub contribution	£900	900.00	
18 July 2019 - SACRE Action Plan Sub-meeting concerning the action plan, budget and possible actions  Follow on communications and budget discussions – redrafting and updating action plan to accommodate the outcomes of the 18 July meeting – initial discussions re newsletter composition and database of contacts Gathering other newsletters from Pan Berks SACREs to decide on draft SACRE newsletter (Feb 2020) Communications with NASACRE re annual report sending and updating of NASACRE records	½ day = 250  ½ day = 250  ½ day = 250	1 day £450  £200	100 left
Production of basic annual SACRE Report	SACRE Adviser x ½ day - £250	250.00	
Subscription to NASACRE	£105	105.00	
Representation at annual NASACRE conference, NASACRE AGM	NASACRE conference x1 day? £450		20-21 450 + travel
SACRE RE Adviser to provide a termly RE network meetings (First meeting 27 February 2020)	Adviser time – prep and delivery 3x ½ days = £750	250	£500 to claim
Produce an RE newsletter combining events, info and good practice	Adviser time to organise and design 3x ½ day = £750	250	£500 to claim
Total ADVISER	4,300	2,300	2,000
OTHER	1,005	1,005	(1695 carry over)*
TOTAL	5,305 + travel 305 over budget*	3,305	